



**Charter Institute at Erskine
Administrative Cost Reporting
2024-2025 Fiscal Year**

Function	YTD Expenditures
223 Supervision of Special Programs	\$2,354,671.00
231 Board of Education	\$2,303,591.00
232 Office of Superintendent	\$2,863,008.00
233 School Administration	\$22,769,754.00
252 Fiscal Services	\$7,862,576.00
253 Facilities Acquisition and Construction	\$21,907,135.00
254 Operation and Maintenance of Plant	\$25,713,720.00
259 Internal Auditing Services	\$53,000.00
264 Staff Services	\$486,358.00
266 Technology and Data Processing Services	\$6,481,982.00
TOTAL	\$92,795,795.00